

## Authentic Life Fellowship 2018 Budget

<b>Missions</b>	<b>\$10,200</b>		<b>Administration</b>	<b>\$6,850</b>	
101	ALF Missions	\$5,400	601	Advertising	\$250
102	Southern Baptist Convention	\$1,200	602	AV, Tech, Lic & Support	\$1,200
103	Excel Leadership Network	\$1,200	603	Copier Lease/Copies	\$1,200
104	"GO" Fund	\$2,400	604	Ussery Financial Services	\$4,200
<b>Ministry</b>	<b>\$4,950</b>		<b>Staff Support</b>	<b>\$87,076</b>	
201	AWANA	\$1,500	701	Student Pastor	\$0
202	Nursery	\$300	702	Pastor of Family Life	\$34,000
203	Students	\$1,200	703	Senior/Teaching Pastor	\$48,975
204	Joy Club	\$200	704	Social Security (7.65%)	\$2,601
205	Childrens Church	\$150	705	Continuing Education	\$1,500
206	Ladies Monthly Fellowship	\$200			
207	Mens Bible Study	\$100			
208	VBS	\$600			
209	Worship	\$700			
 			<b>Operations</b>	<b>\$67,317</b>	
<b>Community</b>	<b>\$1,000</b>		801	Campus Care	\$12,000
301	Walkopoly	\$250	802	Ministry Fuel/Van Ops/Ins	\$1,200
302	Fall Festival	\$600	803	Cleaning Services	\$6,240
303	Easter Egg Hunt	\$150	804	Social Security (7.65%)	\$477
			805	Property Insurance	\$10,000
			806	Loan Payment	\$18,000
			807	Utilities / Phone	\$14,000
			808	Lawn Maintenance	\$3,900
			809	Campus Supplies	\$1,500
<b>Discipleship</b>	<b>\$1,400</b>		<b>Fellowships</b>	<b>\$800</b>	
401	Discipleship Material	\$200	900	ALF Fellowships	\$800
402	Soul Café	\$500			
403	Life Group Material	\$700			

Sub Total	\$169,393
Missions Total	\$10,200
<b>Total Annual Budget</b>	<b>\$179,593</b>
Monthly Requirement	\$14,966
Weekly Requirement	\$3,454