

Authentic Life Fellowship 2019 Budget

Missions	\$11,700		Administration	\$6,850	
101	ALF Missions	\$6,300	601	Advertising	\$250
102	Southern Baptist Convention	\$1,200	602	AV, Tech, Lic & Support	\$1,200
103	Excel Leadership Network	\$1,200	603	Copier Lease/Copies	\$1,200
104	"GO" Fund	\$3,000	604	Ussery Financial Services	\$4,200
 Ministry			 Staff Support		
201	AWANA	\$1,500	701	Staff IRA Matching	\$2,633
202	Nursery	\$100	702	Pastor of Family Life	\$36,400
203	Students	\$1,800	703	Senior/Teaching Pastor	\$51,375
204	Childrens Church	\$100	704	Social Security (7.65%)	\$2,785
205	Ladies Monthly Fellowship	\$200	705	Continuing Education	\$1,500
206	VBS	\$600			
207	Worship	\$1,000	 Operations		
 Community			801	Campus Care	\$6,000
301	Drug Free Greenville	\$250	802	Ministry Fuel/Van Ops/Ins	\$1,200
302	Back To Church Sunday	\$600	803	Cleaning Services	\$7,207
303	For the City	\$1,500	804	Social Security (7.65%)	\$551
 Discipleship			805	Property Insurance	\$9,000
401	Discipleship Material	\$700	806	Loan Payment	\$18,000
402	Life Group Material	\$500	807	Utilities / Phone	\$14,000
			808	Lawn Maintenance	\$4,800
			809	Campus Supplies	\$2,000
			 Fellowships		
			900	ALF Fellowships	\$800
			901	Wednesday Night Meal	\$200

Sub Total	\$174,151
Missions Total	\$11,700
Total Annual Budget	\$185,851
Monthly Requirement	\$15,488
Weekly Requirement	\$3,574